

CITY OF UNION, KENTUCKY  
ORDINANCE NO. 2021-13

AN ORDINANCE ADOPTING AN ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2021 THROUGH JUNE 30, 2022 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT FOR THE CITY OF UNION, KENTUCKY

*WHEREAS*, an annual budget proposal and message has been prepared and delivered to the City Commission for the City of Union, Kentucky; and

*WHEREAS*, the City Commission has reviewed such budget proposal and made necessary modifications and recommendations; and

NOW, THEREFORE BE IT ORDAINED BY THE CITY OF UNION KENTUCKY THAT THE ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2021 THROUGH JUNE 30, 2022 SHALL BE ADOPTED AS FOLLOWS:

**SECTION I**

See attached *EXHIBIT "A"*, which is incorporated by reference herein, the same as if fully set out below.

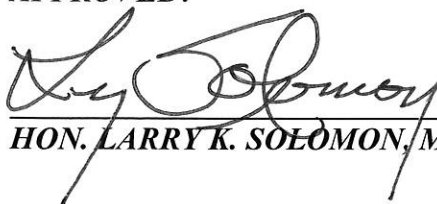
**SECTION II**

This ordinance shall take effect and be in full force from and after its passage, publication and recording, according to law.

FIRST READING APPROVED: May 3, 2021

SECOND READING APPROVED: June 7, 2021

APPROVED:

  
HON. LARRY K. SOLOMON, MAYOR

ATTEST:

  
CHRISTY EVERMAN  
CITY CLERK/TREASURER

**A copy of this Budget is available for Inspection at The Warren S. Moore, Union City Building, 1843 Mt. Zion Road during Normal Business Hours: 10:00 A.M. to 4:00 P.M Monday through Friday or on our website at: [www.cityofunionky.org](http://www.cityofunionky.org).**

# EXHIBIT "A"

Exhibit A - Budget Summary  
 Fiscal Year July 1, 2021 - June 30, 2022

|                                     | General Fund   | Municipal Road Aid Fund | Rice Cemetery Fund | Coal and Mineral | Community Reinvestment Fund | Total          |
|-------------------------------------|----------------|-------------------------|--------------------|------------------|-----------------------------|----------------|
| <b>Account Balances</b>             |                |                         |                    |                  |                             |                |
| July 1st 2021 Est. Balance          | \$1,405,400.00 | \$64,500.00             | \$71,500.00        | \$32,150.00      | \$46,753.84                 | \$1,620,303.84 |
| <b>Revenues</b>                     |                |                         |                    |                  |                             |                |
| Real Property Tax                   | \$1,480,500.00 |                         |                    |                  |                             | \$1,480,500.00 |
| Tangible Tax                        | \$44,388.75    |                         |                    |                  |                             | \$44,388.75    |
| Penalty and Interest                | \$2,850.00     |                         |                    |                  |                             | \$2,850.00     |
| Bank Deposit Tax                    | \$38,000.00    |                         |                    |                  |                             | \$38,000.00    |
| Telecommunications Tax              | \$23,750.00    |                         |                    |                  |                             | \$23,750.00    |
| Municiple Road Aid                  |                | \$100,320.00            |                    |                  |                             | \$100,320.00   |
| Coal and Mineral                    |                |                         |                    | \$2,800.00       |                             | \$2,800.00     |
| ABC License Fees                    | \$12,000.00    |                         |                    |                  |                             | \$12,000.00    |
| Sewer Assessments                   | \$15,000.00    |                         |                    |                  |                             | \$15,000.00    |
| Street Light Assessment             | \$300.00       |                         |                    |                  |                             | \$300.00       |
| Cemetary Lots                       |                |                         | \$6,000.00         |                  |                             | \$6,000.00     |
| Cemetary Reimbursement              |                |                         | \$6,000.00         |                  |                             | \$6,000.00     |
| Other Revenues                      |                |                         |                    |                  |                             | \$0.00         |
| Interest                            | \$1,829.19     | \$118.60                | \$830.98           | \$69.71          | \$46.77                     | \$2,895.25     |
| Earnings Credit                     |                |                         |                    |                  |                             | \$0.00         |
| <b>Total Revenues</b>               | \$1,618,617.94 | \$100,438.60            | \$12,830.98        | \$2,869.71       | \$46.77                     | \$1,734,804.00 |
| <b>Appropriations</b>               |                |                         |                    |                  |                             |                |
| 100 - Personnel and Benefits        | \$279,484.00   |                         |                    |                  |                             | \$279,484.00   |
| 200 - Administration                | \$194,400.00   |                         |                    |                  |                             | \$194,400.00   |
| 300 - Professional Services         | \$228,451.00   |                         |                    |                  |                             | \$228,451.00   |
| 400 - City Growth                   | \$80,000.00    |                         |                    | \$15,000.00      |                             | \$95,000.00    |
| 500 - Public Works                  | \$844,309.00   |                         |                    |                  |                             | \$844,309.00   |
| 600 - Rice Cemetery                 |                |                         | \$27,600.00        |                  |                             | \$27,600.00    |
| 700 - Insurance Expense             | \$14,090.00    |                         |                    |                  |                             | \$14,090.00    |
| 800 - Reinvestment Special Projects |                |                         |                    |                  | \$51,470.00                 | \$51,470.00    |
| 900 - Other                         |                |                         |                    |                  |                             | \$0.00         |
| <b>Total Appropriations</b>         | \$1,640,734.00 |                         | \$27,600.00        | \$15,000.00      | \$51,470.00                 | \$1,734,804.00 |