



## *Caucus Discussion.*

May 15 2023

# Project Issues.



- ARPA Funds.
- Brilliance Ave Extension/Nick Grammas Meeting.
- Vision Discussion.



# ARPA Funds.



- \$1,183,032.
- Less...
  - \$151K + Whispering Trails.
  - \$10K Christy Stipend.
  - \$100K Childrens Home Donation.
  - \$3K GeoTechnology.
  - \$60K Viox&Viox.
- Plus Interest... \$26K.
- Net: \$835-885K.

**Note: Bills to be paid may vary.**



# My Recommendation...



- My recommendation is to build out current projects...
- Build Brilliance Ave. Extension (BAE) now.
- Focus new project efforts on building a first-class Town Center.





# Brilliance Ave Extension/ Nick Grammas Meeting.

- Extension Costing Estimate.
  - \$1,031K; with 10% contingency, \$1,134K.
- Informed Nick Grammas of said maximum ARPA Funds.
  - Up to Commission to determine uses. No guarantees that maximum will be available was clearly communicated.
  - If maximum used...there is a \$250-\$300K gap between estimated project cost and maximum available ARPA funds.
  - He found that gap reasonable...*anything beyond that he would rethink the project.*
- Environmental Consideration.
- Next Step: Bid project to see actual cost. Then, see where things stand.





# Why is BAE so important?



- BAE provides a vital connectivity link to Mt. Zion Road.
- BAE is a vital part of the new Grammas Development.
  - Nick Grammas as is committed to the project...1) Donating land for BAE and 2) Open to filling in funding gap.
- Brings neighborhood “walk-ability retail”...
  - Retail for Collett’s and property BAE along extension.
- Brings in revenue to the city...
  - Property, business, and payroll taxation.
- Funded with Federal and Grammas dollars.
  - Future costs will be higher...and, city would have to fund.
- People know about it and want it to be built.



# BAE...Recommendation.



- What if Commission decides not to proceed with BAE? Then, this look will there for a long time.





# BAE...Recommendation.



- Bid project to determine actual costing.
- Presuming actual pricing in line with estimates...
  - Allot entire remaining ARPA funding to BAE project.
  - Convince Grammas to fill-in gap.
  - Approve entire project.
    - Turn over road project to Paul to champion its completion.
- If actual pricing not in line with estimates...
  - Commission reconvenes.







## My Second Recommendation...

- My recommendation is to build out current projects...
- Focus new project efforts to building a first-class Town Center.



# Union Town Center and City Building.



*"The UTC will serve as a gathering place for our citizens and will showcase why we are such a unique community."*

*Jeremy Ramage.*

- Recommend focus project efforts here until completed.
- UTC planned to be funded by Payroll Taxation.
  - After annual payment land loan payment, annual operating budget will be between \$600-700K.
- To build infrastructure..it will take millions.
  - *Commission will have to invest Savings monies, eventually have to borrow monies or extend completion timing.*

