

#### Caucus Discussion.

May 15 2023

#### Project Issues.



- ARPA Funds.
- Brilliance Ave Extension/Nick Grammas Meeting.
- Vision Discussion.



#### ARPA Funds.

- \$1,183,032.
- Less...
- \$151K + Whispering Trails.
- \$10K Christy Stipend.
- \$100K Childrens Home Donation.
- \$3K GeoTechnology.
- \$60K Viox&Viox.
- Plus Interest... \$26K.
- Net: \$835-885K.

Note: Bills to be paid may vary.





#### My Recommendation...



- My recommendation is to build out current projects...
- Build Brilliance Ave. Extension (BAE) now.
- Focus new project efforts on building a first-class Town Center.



#### Brilliance Ave Extension/ Nick Grammas Meeting.



- Extension Costing Estimate.
- \$1,031K; with 10% contingency, \$1,134K.
- Informed Nick Grammas of said maximum ARPA Funds.
- Up to Commission to determine uses. No guarantees that maximum will be available was clearly communicated.
- If maximum used...there is a \$250-\$300K gap between estimated project cost and maximum available ARPA funds.
- He found that gap reasonable...anything beyond that he would rethink the project.
- Environmental Consideration.
- things stand. Next Step: Bid project to see actual cost. Then, see where

### Why is BAE so important?

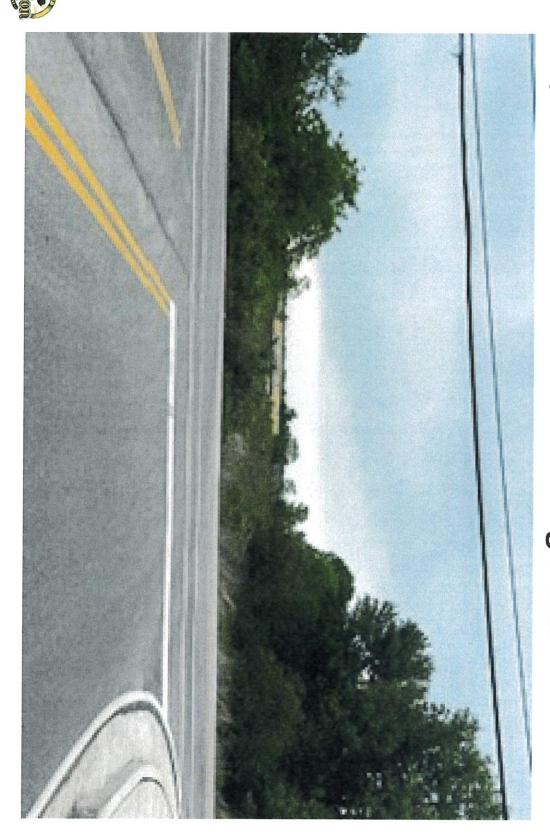


- BAE provides a vital connectivity link to Mt. Zion Road.
- BAE is a vital part of the new Grammas Development
- Nick Grammas as is committed to the project...1) Donating land for BAE and 2) Open to filling in funding gap.
- Brings neighborhood "walk-ability retail"...
- Retail for Collett's and property BAE along extension.
- Brings in revenue to the city...
- Property, business, and payroll taxation.
- Funded with Federal and Grammas dollars.
- Future costs will be higher...and, city would have to fund.
- People know about it and want it to be built.



### BAE...Recommendation.

Then, this look will there for a long time. What if Commission decides not to proceed with BAE?





### BAE...Recommendation.





- Presuming actual pricing in line with estimates...
- Allot entire remaining ARPA funding to BAE project.
- Convince Grammas to fill-in gap.
- Approve entire project.
- Turn over road project to Paul to champion its completion.
- If actual pricing not in line with estimates...
- Commission reconvenes.



## My Second Recommendation...



- My recommendation is to build out current projects...
- Center. Focus new project efforts to building a first-class Town



# Union Town Center and City Building.

Jeremy Ramage will showcase why we are such a unique community. "The UTC will serve as a gathering place for our citizens and

- Recommend focus project efforts here until completed.
- UTC planned to be funded by Payroll Taxation.
- After annual payment land loan payment, annual operating budget will be between \$600-700K.
- To build infrastructure...it will take millions.
- Commission will have to invest Savings monies, eventually have to borrow monies or extend completion timing.

